



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

**BOARD OF SUPERVISORS**

**Gloria Molina**  
First District

**Yvonne Brathwaite Burke**  
Second District

**Zev Yaroslavsky**  
Third District

**Don Knabe**  
Fourth District

**Michael D. Antonovich**  
Fifth District

February 3, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**VARIOUS HIV/AIDS SERVICES AGREEMENTS AND AMENDMENTS**  
(All Districts) (3 Votes)

CIO RECOMMENDATION: APPROVE ☒ APPROVE WITH MODIFICATIONS [ ]  
DISAPPROVE [ ]

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of Health Services, or his designee, to execute amendments to 15 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) service agreements, for case management/psychosocial, oral health care, training and transportation services with the service providers identified in Attachment A, following review and approval by County Counsel, to extend the term of each agreement effective March 1, 2005 through February 28, 2006, as set forth in Attachment B, for a total maximum obligation of \$2,187,939.
2. Delegate authority to the Director of Health Services, or his designee, to execute an amendment to one HIV/AIDS data management, training, systems license and maintenance service agreement, with the service provider identified in Attachment A, for a total maximum obligation of \$1,200,000, to extend the term of the agreement effective March 1, 2005 through February 28, 2007, as set forth in Attachment B.
3. Delegate authority to the Director of Health Services, or his designee, to execute amendments to seven HIV/AIDS service provider network agreements, including one delegation of duties and assignment of rights amendment, with the service providers identified in Attachment A, for a total maximum obligation of \$1,750,000, following review and approval by County Counsel, to extend the term of each agreement effective March 1, 2005 through February 28, 2007, as set forth in Attachment B.

4. Delegate authority to the Director of Health Services, or his designee, to execute one agreement for HIV/AIDS capacity building services, with the service provider identified in Attachment A, following review and approval by County Counsel, effective March 1, 2005 through February 28, 2007, as set forth in Attachment B, for a total maximum obligation of \$1,000,000.
5. Delegate authority to the Director of Health Services, or his designee, to execute amendments to 18 HIV/AIDS service agreements for treatment adherence and case management/psychosocial services, including one delegation of duties and assignment of rights amendment, with the service providers identified in Attachment A, following review and approval by County Counsel, to extend the term of each agreement effective April 1, 2005 through March 31, 2006, as set forth in Attachment B, for a total maximum obligation of \$1,625,293.
6. Delegate authority to the Director of Health Services, or his designee, to execute agreements for 34 HIV/AIDS services agreements for residential and substance abuse services, including one delegation of duties and assignment of rights amendment, with the service providers identified in Attachment A, following review and approval by County Counsel, effective March 1, 2005 through February 28, 2006, or March 1, 2005 through March 31, 2006, or March 1, 2005 through June 30, 2006, with two automatic renewals through February 29, 2008, as set forth in Attachment B, for a total maximum obligation of \$27,140,778.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

In approving the recommended actions, the Board is authorizing the Department of Health Services (DHS or Department) to obligate federal Health Resources and Services Administration (HRSA) Ryan White Comprehensive AIDS Resource Emergency (CARE) Act Title I-Year 15, and Title II-Year 15, State funds, federal Centers for Disease Control and Prevention (CDC), federal Office of Minority Health (OMH) funds, and County AIDS funds, through execution of 41 amendments and 35 agreements, with 45 community-based providers. Board approval of the recommended actions will allow DHS to continue the provision of vital HIV/AIDS services.

FISCAL IMPACT/FINANCING:

The total maximum obligation for the 41 amendments and 35 agreements for the entire period, effective March 1, 2005 through February 29, 2008, is \$34,904,010, offset by \$13,172,338 in CARE Act Title I-Year 15 funds, \$3,897,146 in CARE Act Title II-Year 15 funds, \$2,054,971 in State funds, \$875,000 in CDC funds, \$300,000 in OMH funds, and \$14,604,555 in County AIDS funds.

Payments under the amendments will continue on either a cost reimbursement or fee-for-service basis.

Attachment B identifies, by service category, the providers and the contract maximum obligation by term and whether the services are primarily funded under CARE Act Title I, Title II, State, CDC, OMH or net County AIDS funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The CARE Act of 1990 authorizes grants for the development, coordination, and operation of effective and cost efficient services to people infected with HIV disease or AIDS. Through the CARE Act, there are two sources of funding for Los Angeles County: Title I funds awarded directly to the County and administered by DHS and Title II funds awarded directly to the State and administered locally by the County. Since 1991, the Board has accepted in excess of \$380 million in CARE Act funds. The Board has taken a number of actions to expend the grant funds, primarily through contracts with community-based organizations.

Historically, the Board has accepted financial assistance from California State funding sources and taken a number of actions to expend grant funds, primarily through contracts with community-based providers.

Since February 1983, the County has accepted funding from CDC to enhance HIV/AIDS prevention activities. For a number of years, the Board has approved agreements and amendments with community-based agencies to implement these HIV/AIDS activities and improve the delivery and effectiveness of HIV prevention and care services.

Since September 2002, the County has accepted Office of Minority Health (OMH) funding to enhance HIV/AIDS capacity building activities.

Care Services - Fifteen (15) Amendments

The 15 CARE Act Title I agreements expire February 28, 2005, and will be extended through February 28, 2006. The amendments include seven for case management/psychosocial services, three for oral health care services, one for training services and four for transportation services.

The City of Long Beach case management/psychosocial services amendment is the result of a decision by a service provider in SPA 8 to terminate its contract to provide these services. After review of all the remaining service providers currently funded to provide psychosocial case management services in SPA 8, a recommendation has been made to approve a request from the City of Long Beach to collaborate with Being Alive Long Beach to provide additional case management services.

Data Management Services and Service Provider Network Services - Eight (8) Amendments

The eight agreements expire February 28, 2005, and will be extended through February 28, 2007. The amendments include one data management, training, licensing and maintenance agreement funded by CARE Title I-Year 15 funds and seven service provider network amendments funded by CARE Title I-Year 15 and State or CDC funds.

Under the proposed data management amendment, the provider identified in Attachment A will continue to provide HIV/AIDS data services for CARE Act funded HIV/AIDS service providers who contract with the County and generate and transmit client level reporting data to DHS.

The amendments includes a delegation of duties and assignment of rights amendment from L.A. Shanti to JWCH Institute, Inc. (JWCH). Due to leadership and staffing changes at L.A. Shanti a decision was made to delegate this contract to JWCH. JWCH has successfully conducted a Coordinated Prevention Network in SPA 4 for the past three years under an Office of AIDS Programs and Policy (OAPP) contract, and is fully capable of assuming the required contractual responsibilities of the Service Provider Network in SPA 4. This delegation will help meet the responsibility of ensuring that a fully functional Service Provider Network exists in SPA 4 and provides much needed support in SPA 4.

#### Capacity Building Services - One (1) Agreement

The recommendation to execute this agreement with the provider identified in Attachment A is the result of a decision by The Center for Nonprofit Management to terminate its contract to provide these services. The agreement for capacity building services is funded by Care Act Title I-Year 15, CDC and OMH funds and will be effective March 1, 2005 through February 28, 2007. The selected provider ranked second to The Center for Nonprofit Management and was approved for funding when these services were originally solicited in 2001.

#### Care Services - Eighteen (18) Amendments

The 18 CARE Act Title II-Year 15 agreements expire March 31, 2005, and will be extended through March 31, 2006. The amendments include 17 for treatment adherence services and one for case management/psychosocial services.

The St. Mary Medical Center treatment adherence services amendment is the result of a decision by a service provider in SPA 8 to terminate its contract to provide these services. After review of all the remaining service providers currently funded to provide treatment adherence services in SPA 8, a recommendation has been made to approve a request from St. Mary Medical Center to expand its peer support program to include a treatment adherence component.

The amendments include a delegation of duties and assignment of rights amendment from the Tides Center to Correct HELP, Inc. Previously, the Tides Center served as the fiscal agent for Correct HELP, Inc., a newly established 501(c)(3) nonprofit agency providing HIV/AIDS treatment adherence services within the Los Angeles County jail facilities. The Tides Center has requested, with Correct HELP, Inc.'s concurrence, to delegate the contract to Correct HELP, Inc.

#### Care Residential Services and Substance Abuse Services- Thirty-four (34) New Agreements

Current contracts for the provision of residential assistance and substance abuse services are scheduled to expire February 28, 2005. In September 2004, the Mercer Consulting Group published the HIV/AIDS Residential Care and Substance Abuse Treatment Services Rate Study. This study included prescribed Standards of Care for services recommended to be funded as well as recommended reimbursement rates. The study served as the basis for the re-solicitation of these services.

The 14 new agreements for residential assistance services include two for Adult Residential Facility Services, five for Residential Care Facilities for the Chronically Ill Services, four for Residential Emergency Housing Services and three for Residential Transitional Housing Services.

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The agreements include a delegation of duties and assignment of rights amendment from J. E. Abernathy, Inc. to Palms Residential Care Facility. Due to the recent death of the Executive Director of J. E. Abernathy, the agency's Board of Directors has requested, with Palms Residential Care Facility's concurrence, to delegate the contract to Palms Residential Care Facility.

The 20 new agreements for substance abuse services include four for Substance Abuse Day Treatment Services, three for Substance Abuse Residential Detox Services, ten for Substance Abuse Residential Rehab Services and three for Substance Abuse Transitional Housing Services. The 34 new agreements will be funded by Care Act Title I-Year 15, Care Act Title II-Year 15, State and County funds and will be effective March 1, 2005 through February 29, 2008.

All agreements and amendments include the latest Board mandated language.

#### Patient Bill of Rights and Responsibilities

Per directive from the Los Angeles County Commission on HIV Health Services, the care services agreements and amendments include the "People With HIV/AIDS Bill of Rights and Responsibilities."

County Counsel will review and approve the amendments and agreements as to form prior to their distribution to the contractors for signature.

Attachments A and B provide additional information.

#### CONTRACTING PROCESS:

OAPP has conducted Request for Concept Papers from the mid to early 2000's for case management/psychosocial services, oral health care, training services, transportation services, Data Management Services and Service Provider Network Services.

Currently, OAPP is moving forward with securing the assistance of the Auditor-Controller in conducting rate studies for case management, oral health care, and treatment and adherence services and upon completion of this analysis will re-solicit these services based on the newly-identified rates. OAPP plans to resolicit the service provider network services within the next three years. OAPP is in the process of assessing how to move forward with the training and transportation services.

On August 23, 2004, DHS released RFP #2004-06: Removal of Barriers to HIV/AIDS CARE - Residential Services. A total of 15 proposals were received from 11 providers. Based on the criteria set forth in the RFP, the review panel recommendations, and OAPP concurrence, the ten agencies listed in Attachments A and B are being recommended for funding.

On August 23, 2004, DHS released Request for Proposals (RFP) #2004-05: Primary Health Core - Substance Abuse Services. A total of 20 proposals were received from ten providers. Based on the criteria set forth in the RFP, the review panel recommendations, and OAPP concurrence, the ten agencies listed in Attachments A and B are being recommended for funding.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these amendments and new agreements will allow Countywide HIV/AIDS services to continue uninterrupted.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:

Attachments (2)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

Reviewed by:

Jon W. Fullington  
Chief Information Officer  
(See Attached Analysis)

# CIO ANALYSIS

HIV/AIDS Data Management, Training, Systems License, and Maintenance Services Amendment 10

CIO RECOMMENDATION: ☒ APPROVE ☐ APPROVE WITH MODIFICATION  
☐ DISAPPROVE

**Contract Type:**

☐ New Contract ☒ Contract Amendment ☐ Contract Extension  
☐ Sole Source Contract

New/Revised Contract Term: Base Term: 2 Yrs # of Option Yrs           

**Contract Components:**

☒ Software ☐ Hardware ☐ Telecommunications  
☒ Professional Services ☒ Maintenance/support

Project Executive Sponsor: Charles L. Henry, Director, Office of AIDS Programs and Policy

**Budget Information :**

Y-T-D Contract Expenditures	\$2,415,779
Requested Contract Amount	\$1,200,000 (March 1, 2005 through February 28, 2007)
Aggregate Contract Amount	\$3,615,779

**Project Background:**

Yes	No	Question
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project legislatively mandated?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project subvented? If yes, what percentage is offset? 100%

**Strategic Alignment:**

Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project in alignment with the County of Los Angeles Strategic Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project consistent with the currently approved Department Business Automation Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project's technology solution comply with County of Los Angeles IT Directions Document?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project technology solution comply with preferred County of Los Angeles IT Standards?

**Project/Contract Description:**

- The Office of AIDS Programs and Policy, Department of Health Services has been providing HIV/AIDS related healthcare services to the residents of Los Angeles County for more than a decade. In the last few years it has made a tremendous progress in improving the quality and quantity of the various types of HIV/AIDS related services provided through its County contracted HIV/AIDS service provider agencies. Providing efficient HIV/AIDS services, coordinating these Public Health contract services, and reporting the outcomes to County, State, and Federal agencies requires the availability, utilization, and support of integrated application systems and technologies. The Casewatch application system provides the functionality to capture and manage HIV/AIDS Care clients & services data and generate various types of reports and export data for our Federal & State grantors and L.A. County needs.
- The Department of Health Services (DHS) is requesting approval of Amendment 10 to Agreement No. H-204251 with Automated Case Management Systems, Inc. (ACMS). ACMS provides application system software support, maintenance, and training for the Casewatch application system. The Casewatch application system is an information technology tool and is used to gather HIV/AIDS client and service data directly from the providers' service delivery sites during the patient encounter.

**Background:**

Amendment 7 had a term of three months, through December 31, 2001. Amendment 8 had a term from January 1, 2002 through March 31, 2002. Amendment 9 incorporated County standard contract language that included terms of compliance for the Health Insurance Portability and Accountability Act (HIPAA). This Amendment 10 in the amount of \$1,200,000 extends the Agreement effective March 1, 2005 through February 28, 2007 for the continuation of Casewatch application system support, training, data management, system license, and maintenance services.

**Project Justification/Benefits:**

This contract amendment will provide for the continued improvements and usage expansion of the Casewatch application system by our HIV/AIDS contract service providers who are not yet using this system. Utilization of Casewatch will facilitate improved HIV/AIDS service delivery operations and planning and support OAPP and service providers' data & reporting requirements.

**Project Metrics**

Enable OAPP to efficiently compile and submit Federal and State mandated data and reports in a complete and timely manner.

Provide our service providers with the ability to maintain/edit data to ensure quality and respond to Health Resources and Services Administration (HRSA), State, and DHS reporting changes.

Provide application system maintenance and support service to ensure the integrity, functionality, and smooth operations of the application system. This will always be reviewed through detailed monthly reports and periodic on site monitoring by OAPP staff.

Provide direct customer support to agencies contracted with L.A. County to provide HIV/AIDS services. Direct customer support shall include, but not limited to, Casewatch application system related troubleshooting for hotline telephone calls, responding to and resolving user problems, and onsite support services.

**Impact If Proposal Is Not Approved:**

Noncompliance with HRSA's reporting and data submission requirements will jeopardize millions of dollars in federal funding for AIDS services in L.A. County.

Noncompliance with State Office of AIDS data submission and reporting requirements will jeopardize millions of dollars in State and Federal funding for AIDS services in L.A. County.

Would limit OAPP's ability to produce management and planning reports for Public Health Programs, DHS, own use.

Would limit AIDS Service Providers, ability to produce management and planning reports.

**Alternatives Considered:**

The primary alternative considered was to build an internal data/resources system to meet all data collection & reporting requirements. This alternative was not chosen at this time because it requires advanced planning including system planning, analysis, design, implementation and ongoing maintenance. Amendment 10 was pursued because it is the most efficient use of time, resources and finances to maintain compliance with all State and federal data collection requirements. Agreement No. H-204251 was created as a sole source Agreement and ACMS remains the only vendor qualified to provide these services.

**Project Risks:**

While there are no identified risks, the Department and the County have included current HIPAA language in the Agreement to cover recent changes in the law.

**Risk Mitigation Measures:**

ACMS will be required to submit detailed monthly reports and participate in scheduled on-site monitoring sessions to ensure that the required services are provided, all policies and procedures are being followed, and that proper documentations are being maintained.

**Financial Analysis:**

There is no net County cost. HRSA provides offsetting funds under the Ryan White Comprehensive AIDS Resource Emergency (CARE) Act of 1990.

**CIO Concerns:** None.

**CIO Recommendations:**

As relates to Item #2 of the Board Letter, the CIO recommends approval.

**CIO APPROVAL**

Date Received: Feb. 4, 2005

Prepared by: Allen D. McMillin

Date: Feb. 7, 2005

Approved: [Signature]

Date: 2-7-05

**SUMMARY OF AGREEMENTS**

1. **TYPE OF SERVICE:**

HIV/AIDS Care Services  
HIV/AIDS Service Provider Network Svcs.  
HIV/AIDS Data Management Svcs.  
HIV/AIDS Capacity Building Services

2. **AGENCY NAME AND CONTACT PERSON:**

- A. Administrative Services Co-Op  
2129 West Rosecrans Avenue  
Gardena, California 90249  
Attention: Victor H. Caballero, Vice President Sales & Marketing  
Telephone: (310) 851-5050  
Fax: (310) 327-1703
- B. AIDS Healthcare Foundation  
6255 West Sunset Boulevard, Suite 2100  
Los Angeles, California 90028-8073  
Attention: Michael Weinstein, President  
Telephone: (323) 860-5200  
Fax: (323) 962-8513
- C. AIDS Project Los Angeles  
The David Geffen Center  
611 South Kingsley Drive  
Los Angeles, California 90005  
Attention: Craig E. Thompson, Executive Director  
Telephone: (213) 201-1456  
Fax: (213) 201-1684
- D. AIDS Service Center, Inc.  
1030 South Arroyo Parkway  
Pasadena, California 91105  
Attention: Yvonne C. Benson, Executive Director  
Telephone: (626) 441-8495 X222  
Fax: (626) 799-6253
- E. AltaMed Health Services Corporation  
500 Citadel Drive, Suite 490  
Los Angeles, California 90040  
Attention: Castulo de la Rocha, President/CEO  
Telephone: (323) 725-8751  
Fax: (323) 889-7399
- F. Antelope Valley Hope Foundation  
209 W. Avenue J  
Lancaster, California 93534  
Attention: Traci R. Sims, Administrative Deputy  
Telephone: (661) 723-3958  
Fax: (661) 723-3987

SUMMARY OF AGREEMENTS

- G. Automated Case Management Systems, Inc.  
4130 Cahuenga Blvd, Suite 115  
North Hollywood, California 91602  
Attention: Andrae Corrigan  
Telephone: (818) 505-6911 X12  
Fax: (818) 505-6961
- H. Behavioral Health Services, Inc.  
15519 Crenshaw Blvd.  
Gardena, California 90249  
Attention: Lawrence T. Gentile, President and CEO  
Telephone: (310) 679-9126  
Fax: (310) 679-2920
- I. Being Alive Foundation Long Beach Housing  
500 East Fourth Street  
Long Beach, California 90802  
Attention: Whitney J. Engeran, III, Executive Director  
Telephone: (562) 436-9722 X21  
Fax: (562) 683-2144
- J. Bienestar Human Services, Inc.  
5326 East Beverly Boulevard  
Los Angeles, California 90022  
Attention: Oscar de la O, President & CEO  
Telephone: (323) 727-7896  
Fax: (323) 727-0284
- K. Caring for Children and Families with AIDS  
5922 Comey Avenue  
Los Angeles, California 90034  
Attention: Jacqueline Gelfand, Executive Director  
Telephone: (323) 931-9828 x105  
Fax: (323) 931-1440
- L. Charles R. Drew University of Medicine and Science  
1731 East 120<sup>th</sup> Street  
Los Angeles, California 90059  
Attention: Dr. Harry E. Douglas, Interim President  
Telephone: (323) 563-4987  
Fax: (323) 563-1953
- M. City of Long Beach  
Office of the City Manager  
333 West Ocean Boulevard, 13<sup>th</sup> Floor  
Long Beach, California 90802  
Attention: Gerald R. Miller, City Manager  
Telephone: (562) 570-7150  
Fax: (562) 570-7650

SUMMARY OF AGREEMENTS

- N. Common Ground - The Westside HIV Community Center  
2012 Lincoln Boulevard  
Santa Monica, California 90405  
Attention: Hugo Farias, Acting Executive Director  
Telephone: (310) 314-5480  
Fax: (310) 314-5487
- O. CorrectHELP, Inc.  
8235 Santa Monica Blvd, Suite 214  
West Hollywood, California 90046  
Attention: Julie Falk, Executive Director  
Telephone: (323) 822-3830  
Fax: (323) 822-3831
- P. Cri-Help, Inc.  
11027 Burbank Blvd.  
North Hollywood, California 91601  
Attention: Jack Bernstein, President and CEO  
Telephone: (818) 985-8323 X150  
Fax: (818) 769-8597
- Q. El Proyecto del Barrio, Inc.  
8902 Woodman Avenue  
Arleta, California 91331  
Attention: Corinne Sanchez, Esq., President/CEO  
Telephone: (818) 830-7133  
Fax: (818) 830-7280
- R. Foothill AIDS Project  
233 West Harrison Avenue  
Claremont, California 91711  
Attention: Maritza Tona, Executive Director  
Telephone: (909) 482-8066  
Fax: (909) 482-2070
- S. Independent Taxi Owners' Association of Los Angeles  
700 North Virgil Avenue  
Los Angeles, California 90029  
Attention: Nettabai Ahmed, President  
Telephone: (323) 666-0040  
Fax: (323) 666-0048
- T. JWCH Institute, Inc.  
1910 West Sunset Boulevard, Suite 650  
Los Angeles, California 90026  
Attention: Alvaro Ballesteros, Executive Director  
Telephone: (213) 484-1186  
Fax: (213) 413-3443

**SUMMARY OF AGREEMENTS**

- U. L.A. Family Housing Corporation  
7843 Lankershim Blvd.  
North Hollywood, California 91605  
Attention: David S. Grunwald, Chief Executive Officer  
Telephone: (818) 982-2091 X124  
Fax: (818) 982-3895
  
- W. Long Beach Memorial Miller Medical Center, d.b.a.  
Miller Children's Hospital at Long Beach Memorial Medical Center  
2801 Atlantic Avenue  
Long Beach, California 90806  
Attention: Melvin Marks, M.D., Administrator  
Telephone: (562) 933-8001  
Fax: (562) 933-8016
  
- X. Los Angeles Center for Alcohol and Drug Abuse  
11015 Bloomfield Avenue  
Santa Fe Springs, California 90670  
Attention: Brenda Wiewel, Executive Director  
Telephone: (562) 906-2676 X 103  
Fax: (562) 906-2687
  
- Y. Los Angeles Shanti Foundation  
1616 North La Brea Avenue  
Los Angeles, California 90028  
Attention: Cleve Jones, Executive Director  
Telephone: (323) 962-8197  
Fax: (323) 962-8299
  
- Z. Minority AIDS Project  
5149 West Jefferson Boulevard  
Los Angeles, California 90016  
Attention: Victor P. McKamie, Executive Director  
Telephone: (323) 936-4949  
Fax: (323) 936-4973
  
- AA. Northeast Valley Health Corporation  
1172 North Maclay Avenue  
San Fernando, California 91340  
Attention: Kimberly Wyard, CEO  
Telephone: (818) 898-1388  
Fax: (818) 365-7670
  
- BB. Nunn Consulting, Inc.  
10020 National Boulevard  
Los Angeles, California 90034  
Attention: Yolanda Nunn  
Telephone: (310) 237-6866  
Fax: (310) 237-6869

SUMMARY OF AGREEMENTS

- CC. Palms Residential Care Facility  
8480 South Figueroa Street  
Los Angeles, California 90003  
Attention: Kevin L. Pickett, Chief Executive Officer  
Telephone: (323) 751-3330  
Fax: (323) 751-2476
- DD. P.A.T.H. (People Assisting The Homeless)  
340 N. Madison Avenue  
Los Angeles, California 90004  
Attention: Joel J. Roberts, Executive Director  
Telephone: (323) 644-2214  
Fax: (323) 644-2288
- EE. Project New Hope  
340 N. Madison Avenue  
Los Angeles, CA 90001  
Attention: Brigitte Tweddell, Executive Director  
Telephone: (323) 655-2816 x49  
Fax: (323) 655-2817
- FF. Prototypes, A Center for Innovation in Health,  
Mental Health, and Social Services  
5601 West Slauson Avenue, Suite 200  
Culver City, California 90230  
Attention: Vivian Brown, Ph.D., Chief Executive Officer  
Telephone: (310) 641-7795  
Fax: (310) 649-3096
- GG. Public Health Foundation Enterprises, Inc.  
13200 Crossroads Parkway North, Suite 135  
City of Industry, California 91746  
Attention: Gerald R. Solomon, President/CEO  
Telephone: (562) 699-7320 X1228  
Fax: (562) 699-6950
- HH. Rainbow Bridge Community Services  
2526 Hyperion Ave., Suite 4  
Los Angeles, California 90027  
Attention: Michael Ralke, Executive Director  
Telephone: (323) 671-1600  
Fax: (323) 671-1605
- II. San Gabriel Transit, Inc.  
2623 River Avenue  
Rosemead, California 91770  
Attention: Timmy Mardirosian, President  
Telephone: (626) 307-1520 X202  
Fax: (626) 307-1529

**SUMMARY OF AGREEMENTS**

- JJ. Serra Ancillary Care Corporation  
1030 South Arroyo Parkway, 2<sup>nd</sup> Floor  
Pasadena, California 91105  
Attention: L. Susan McGinnis, Executive Director  
Telephone: (626) 403-4216  
Fax: (626) 403-4223
- KK. Special Service For Groups  
605 West Olympic Boulevard, Suite 600  
Los Angeles, California 90015  
Attention: Herbert K. Hatanaka, Executive Director  
Telephone: (213) 553-1800  
Fax: (213) 553-1822
- II. St. Mary Medical Center  
Care Programs & Clinics  
1050 Linden Avenue  
Long Beach, California 90813  
Attention: Joel P. Yuhas, EVP & COO  
Telephone: (562) 491-9042  
Fax: (562) 491-7926
- MM. Substance Abuse Foundation of Long Beach  
1041 Redondo Avenue  
Long Beach, California 90804  
Attention: Kathy Romo, Executive Director  
Telephone: (562) 987-5722  
Fax: (562) 987-4586
- NN. Tarzana Treatment Centers, Inc.  
18646 Oxnard Street  
Tarzana, California 91356-1486  
Attention: Albert Senella, Chief Operating Officer  
Telephone: (818) 996-1051 X1124  
Fax: (818) 996-3051
- OO. The Salvation Army  
900 W. James M. Wood Blvd.  
Los Angeles, California 90015  
Attention: Major Paul R. Seiler, Divisional Commander  
Telephone: (213) 553-3212  
Fax: (213) 607-0943
- PP. United Independent Taxi Drivers, Inc.  
900 North Alvarado Boulevard  
Los Angeles, California 90026  
Attention: Martin Shatakhyan, President  
Telephone: (213) 483-7669 X3010  
Fax: (213) 483-7664

SUMMARY OF AGREEMENTS

- QQ. USC School of Dentistry  
 Department of Contracts and Grants  
 837 West Downey Way, STO 333  
 Los Angeles, California 90089-1147  
 Attention: Barbara Lewis, Deputy Director  
 Telephone: (323) 740-6061  
 Fax: (323) 740-6070
- RR. Van Ness Recovery House  
 1919 N. Beachwood Drive  
 Hollywood, California 90068  
 Attention: Kathleen Watt, Executive Director  
 Telephone: (323) 463-4266  
 Fax: (323) 962-6721
- SS. Watts Healthcare Corporation  
 10300 South Compton Avenue  
 Los Angeles, California 90002  
 Attention: William Hobson, Jr., Chief Executive Officer  
 Telephone: (323) 568-3014  
 Fax: (323) 567-7873
- TT. Women Alive Coalition  
 1566 South Burnside Avenue  
 Los Angeles, California 90019  
 Attention: Carrie B. Broadus, Executive Director  
 Telephone: (323) 965-1564  
 Fax: (323) 965-9886

3. TERMS:

	<u>Term 1</u>	<u>Term 2</u>	<u>Term 3</u>
Care Title I	3/1/05 - 2/28/06	3/1/06 - 2/28/07	3/1/07 - 2/29/08
Care Title II [Residential]	3/1/05 - 3/31/06	4/1/06 - 3/31/07	4/1/07 - 2/29/08
Care Title II [Case Mgt, Treatment Adherence]	4/1/05 - 3/31/06		
State [Substance Abuse]	3/1/05 - 6/30/06	7/1/06 - 6/30/07	7/1/07 - 2/29/08
NCC [Residential]	3/1/05 - 6/30/06	7/1/06 - 6/30/07	7/1/07 - 2/29/08

4. FINANCIAL INFORMATION:

	<u>Term 1</u>	<u>Term 2</u>	<u>Term 3</u>	<u>Totals</u>
HRSA CARE Title I Funds:	< \$6,141,072 >	< \$4,128,133 >	< \$2,903,133 >	< \$13,172,338 >
HRSA CARE Title II Funds:	< 2,443,426 >	< 758,451 >	< 695,269 >	< 3,897,146 >
CDC Funds:	< 400,000 >	< 475,000 >	< 0 >	< 875,000 >
Federal OMH Funds:	< 150,000 >	< 150,000 >	< 0 >	< 300,000 >
State Funds:	< 893,153 >	< 817,157 >	< 344,661 >	< 2,054,971 >
<u>Net County Cost:</u>	<u>6,490,717</u>	<u>4,868,185</u>	<u>3,245,653</u>	<u>14,604,555</u>
Maximum County Obligation:	\$16,518,368	\$11,196,926	\$ 7,188,716	\$34,904,010

**SUMMARY OF AGREEMENTS**

5. **GEOGRAPHIC AREA SERVED:**

Countywide

6. **ACCOUNTABLE FOR MONITORING AND EVALUATION:**

Charles L. Henry, Director,  
Office of AIDS Programs and Policy

7. **APPROVALS:**

Office of AIDS Programs and Policy: Charles L. Henry, Director

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division Irene E. Riley, Director Contract Administration

County Counsel (approval as to form): Kelly M. Auerbach-Hassel, Deputy County Counsel

HIV/AIDS RELATED SERVICES							
Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
<b>CASE MANAGEMENT/PSYCHOSOCIAL SERVICES AMENDMENTS - TITLE I, TITLE II,</b> Term - Title I: 3/1/05 - 2/28/06, no automatic renewals Term - Title II: 4/1/05 - 3/31/06, no automatic renewals							
AltaMed Health Services Corporation No. H-206921-8	\$ 36,000	\$ 0	\$ 0	\$ 36,000	7	1	Agency is meeting most goals. Improvement plan implemented.
Caring for Children and Families with AIDS No. H-206889-9	\$ 38,250	\$ 0	\$ 0	\$ 38,250	5	3	Agency needs to improve performance regarding service goals. Improvement plan implemented.
City of Long Beach No. H-210813-5	\$ 85,928	\$ 0	\$ 0	\$ 85,928	8	4	New amendment.
Foothill AIDS Project No. H-206920-9	\$ 27,000	\$ 0	\$ 0	\$ 27,000	3	5	Agency is exceeding performance goals.
Long Beach Memorial Miller Medical Center No. H-209233-7 (Title II)	\$ 31,293	\$ 0	\$ 0	\$ 31,293	8	4	Agency needs to improve performance regarding service goals.
Northeast Valley Health Corporation No. H-208023-9	\$ 43,500	\$ 0	\$ 0	\$ 43,500	2	3	Agency needs to improve performance regarding service goals.
Public Health Foundation Enterprises, Inc. No. H-208541-8	\$ 352,232	\$ 0	\$ 0	\$ 352,232	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5	Agency is meeting most goals.
St. Mary Medical Center No. H-206981-8	\$ 93,858	\$ 0	\$ 0	\$ 93,858	8	4	Agency is meeting most goals.

HIV/AIDS RELATED SERVICES						
Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.
ORAL HEALTH CARE SERVICES AMENDMENTS - TITLE I Term: 3/1/05 - 2/28/06, no automatic renewals						
AIDS Project Los Angeles No. H-204505-9	\$ 609,079	\$ 0	\$ 0	\$ 609,079	1, 2, 3, 4, 5, 7, 8	1, 3, 4, 5
Northeast Valley Health Corporation No. H-204507-9	\$ 80,155	\$ 0	\$ 0	\$ 80,155	2	3
USC School of Dentistry No. H-204756-9	\$ 81,963	\$ 0	\$ 0	\$ 81,963	6	2
TRAINING SERVICES AMENDMENT - TITLE I Term: 3/1/05-2/28/06, no automatic renewals						
Prototypes, A Center for Innovation in Health, Mental Health and Social Services No. H-206227-9	\$ 168,881	\$ 0	\$ 0	\$ 168,881	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5
TRANSPORTATION SERVICES, TAXI AMENDMENTS - TITLE I Term: 3/1/05-2/28/06, no automatic renewals						
Administrative Services Co-Op* No. H-208412-8	\$ 0	\$ 0	\$ 0	\$ 0	8	4
Independent Taxi Owners Association* No. H-208020-8	\$ 0	\$ 0	\$ 0	\$ 0	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5

HIV/AIDS RELATED SERVICES

ORAL HEALTH CARE SERVICES AMENDMENTS - TITLE I

Term: 3/1/05 - 2/28/06, no automatic renewals

TRAINING SERVICES AMENDMENT - TITLE I

Term: 3/1/05-2/28/06, no automatic renewals

TRANSPORTATION SERVICES, TAXI AMENDMENTS - TITLE I

Term: 3/1/05-2/28/06, no automatic renewals

HIV/AIDS RELATED SERVICES

Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
San Gabriel Transit* No. H-208019-8	\$ 0	\$ 0	\$ 0	\$ 0	3	4	
United Independent Taxi Drivers* No. H-208018-8	\$ 0	\$ 0	\$ 0	\$ 0	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5	
*Total for Transportation Amendments	\$ 571,093	\$ 0	\$ 0	\$ 571,093			

DATA MANAGEMENT AND TRAINING SERVICES AMENDMENT - TITLE I

Term 1: 3/1/05 - 2/28/06, Term 2: 3/1/06 - 2/28/07

Automated Case Management Systems, Inc. No. H-204251-10	\$ 600,000	\$ 600,000	\$ 0	\$ 1,200,000	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5	Agency is exceeding performance goals.
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SERVICE PROVIDER NETWORKS AMENDMENTS - TITLE I, STATE, CDC

Term 1: 3/1/05 - 2/28/06, Term 2: 3/1/06 - 2/28/07

AIDS Service Center, Inc. No. H-212765-2	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	3	5	Agency is meeting goals.
AltaMed Health Services Corporation No. H-212766-2	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	7	1	Agency is meeting goals.
Antelope Valley Hope Foundation H-212759-2	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	1	5	Agency is meeting goals.
Common Ground No. H-300213-1	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	5	3	Agency is meeting most goals.
El Proyecto del Barrio, Inc. No. H-300183-1	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	2	3	Agency is exceeding performance goals.

HIV/AIDS RELATED SERVICES							
Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
JWCH Institute, Inc. No. H-212760-3	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	4	1	New agreement
Watts Healthcare Corporation No. H-213006-2	\$ 100,000	\$ 150,000	\$ 0	\$ 250,000	6	2	Agency is meeting goals.
CAPACITY BUILDING AGREEMENT - TITLE I, CDC, OMH Term 1: 3/1/05 - 2/28/06, Term 2: 3/1/06 - 2/28/07							
Nunn Consulting Services H-Pending	\$ 500,000	\$ 500,000	\$ 0	\$ 1,000,000	1, 2, 3, 4, 5, 6, 7, 8	1, 2, 3, 4, 5	New agreement
TREATMENT ADHERENCE SERVICES AMENDMENT - TITLE II Term: 4/1/05-3/31/06, with no automatic renewals							
AIDS Healthcare Foundation No. H-209643-7	\$ 59,008	\$ 0	\$ 0	\$ 59,008	5	3	Agency is meeting most goals.
AIDS Project Los Angeles No. H-209099-8	\$ 79,993	\$ 0	\$ 0	\$ 79,993	4	3	Agency is exceeding performance goals.
AIDS Service Center, Inc. No. H-209089-8	\$ 133,517	\$ 0	\$ 0	\$ 133,517	2, 3, 7	1, 3, 5	Agency is exceeding performance goals.
AltaMed Health Services Corporation No. H-209874-8	\$ 53,749	\$ 0	\$ 0	\$ 53,749	7	1	Agency is exceeding performance goals.
Bienestar Human Services, Inc. No. H-207251-8	\$ 262,392	\$ 0	\$ 0	\$ 262,392	2, 3, 4, 7	1, 3, 5	Agency is meeting goals.
Caring for Children & Families with AIDS No. H-209092-9	\$ 54,377	\$ 0	\$ 0	\$ 54,377	5	3	Agency is exceeding performance goals.

HIV/AIDS RELATED SERVICES

Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
Charles R. Drew University No. H-209810-7	\$ 75,249	\$ 0	\$ 0	\$ 75,249	6	2	Agency is meeting goals.
City of Long Beach No. H-209912-7	\$ 68,617	\$ 0	\$ 0	\$ 68,617	8	4	Agency needs to improve performance regarding service goals.
Common Ground No. H-210081-6	\$ 41,778	\$ 0	\$ 0	\$ 41,778	5	3	Agency is exceeding performance goals.
Correct HELP, Inc No. H-207986-2	\$ 60,000	\$ 0	\$ 0	\$ 60,000	4	1	Agency is exceeding performance goals.
L.A. Centers for Alcohol and Drug Abuse No. H-300024-2	\$ 50,000	\$ 0	\$ 0	\$ 50,000	2, 4	1, 3	Agency is exceeding performance goals.
Los Angeles Shanti Foundation No. H-209100-9	\$ 96,750	\$ 0	\$ 0	\$ 96,750	4	3	Agency needs to improve performance regarding service goals.
Minority AIDS Project No. H-212062-4	\$ 120,000	\$ 0	\$ 0	\$ 120,000	6	2	Agency is exceeding performance goals.
Special Service for Groups No. H-209094-9	\$ 78,441	\$ 0	\$ 0	\$ 78,441	4	1	Agency is exceeding performance goals.
St. Mary Medical Center No. H-700236-1	\$ 91,530	\$ 0	\$ 0	\$ 91,530	8	4	
Tarzana Treatment Center, Inc. No. H-209078-10	\$ 145,725	\$ 0	\$ 0	\$ 145,725	1, 2, 8	3, 4, 5	Agency is exceeding performance goals.
Women Alive Coalition No. H-209090-11	\$ 122,874	\$ 0	\$ 0	\$ 122,874	4, 6	1, 2	Agency is exceeding performance goals.

HIV/AIDS RELATED SERVICES						
Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.
<b>ADULT RESIDENTIAL FACILITIES SERVICES AGREEMENTS - TITLE I, TITLE II</b> Title I - Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08 Title II - Term 1: 3/1/05-3/31/06, Term 2: 4/1/06-3/31/07, Term 3: 4/1/07-2/29/08						
Palms Residential Care Facility H-Pending	\$ 288,598	\$ 288,598	\$ 288,598	\$ 865,794	8	4
Project New Hope H-Pending	\$ 821,633	\$ 758,451	\$ 695,269	\$ 2,275,353	4	2
<b>RESIDENTIAL CARE FACILITIES FOR CHRONICALLY ILL SERVICES AGREEMENTS - NCC</b> Term 1: 3/1/05-6/30/06, Term 2: 7/1/06-6/30/07, Term 3: 7/1/07-2/29/08						
Being Alive Foundation, Long Beach Housing H-Pending	\$ 721,108	\$ 540,868	\$ 360,628	\$ 1,622,604	8	4
Palms Residential Care Facility H-Pending	\$ 1,633,084	\$ 1,224,850	\$ 816,616	\$ 3,674,550	6, 8	2, 4
Project New Hope H-Pending	\$ 1,227,580	\$ 920,685	\$ 613,790	\$ 2,762,055	4	2
Serra Ancillary Care Corporation H-Pending	\$ 1,777,132	\$ 1,332,886	\$ 888,640	\$ 3,998,658	4, 8	1, 2, 4
The Salvation Army H-Pending	\$ 1,131,813	\$ 848,896	\$ 565,979	\$ 2,546,688	4	1
<b>RESIDENTIAL EMERGENCY HOUSING SERVICES AGREEMENTS - TITLE I</b> Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08						
JWCH Institute, Inc. H-Pending	\$ 49,578	\$ 49,578	\$ 49,578	\$ 148,734	4	1
						New agreement

Performance as of  
September 30, 2004

New agreement

New agreement

New agreement

New agreement

New agreement

New agreement

HIV/AIDS RELATED SERVICES

Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
L. A. Family Housing H-Pending	\$ 47,622	\$ 47,622	\$ 47,622	\$ 142,866	2	3	New agreement
People Assisting the Homeless (P.A.T.H.) H-Pending	\$ 110,552	\$ 110,552	\$ 110,552	\$ 331,656	4	2	New agreement
The Salvation Army H-Pending	\$ 109,361	\$ 109,361	\$ 109,361	\$ 328,083	4	1	New agreement

RESIDENTIAL TRANSITIONAL HOUSING SERVICES AGREEMENTS - TITLE I

Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08

JWCH Institute, Inc. H-Pending	\$ 64,273	\$ 64,273	\$ 64,273	\$ 192,819	4	1	New agreement
PATH H-Pending	\$ 101,484	\$ 101,484	\$ 101,484	\$ 304,452	4	2	New agreement
Tarzana Treatment Center, Inc. H-Pending	\$ 60,919	\$ 60,919	\$ 60,919	\$ 182,757	2	3	New agreement

SUBSTANCE ABUSE DAY TREATMENT SERVICES AGREEMENT - STATE

Term 1: 3/1/05-6/30/06, Term 2: 7/1/06-6/30/07, Term 3: 7/1/07-2/29/08

Cri-Help, Inc. H-Pending	\$ 29,188	\$ 21,880	\$ 14,572	\$ 65,640	2, 4	3,	New agreement
Rainbow Bridge Community Services H-Pending	\$ 37,853	\$ 28,401	\$ 18,949	\$ 85,203	4	1	New agreement
Substance Abuse Foundation of Long Beach H-Pending	\$ 23,062	\$ 17,286	\$ 11,510	\$ 51,858	8	2	New agreement

HIV/AIDS RELATED SERVICES							
Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
Van Ness Recovery House H-Pending	\$ 37,853	\$ 28,401	\$ 18,949	\$ 85,203	4	3	New agreement
<b>SUBSTANCE ABUSE RESIDENTIAL DETOXIFICATION SERVICES AGREEMENT - TITLE I, STATE</b> Title I - Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08 Term 1: 3/1/05-6/30/06, Term 2: 7/1/06-6/30/07, Term 3: 7/1/07-2/29/08							
Behavioral Health Services H-Pending	\$ 86,206	\$ 86,206	\$ 86,206	\$ 258,618	8	4	New agreement
Cri-Help, Inc. H-Pending	\$ 176,911	\$ 132,625	\$ 88,339	\$ 397,875	2	3	New agreement
Tarzana Treatment Center, Inc. H-Pending	\$ 323,036	\$ 323,036	\$ 323,036	\$ 969,108	2	3	New agreement
<b>SUBSTANCE ABUSE RESIDENTIAL REHABILITATION SERVICES AGREEMENT - TITLE I, STATE</b> Title I - Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08 Term 1: 3/1/05-6/30/06, Term 2: 7/1/06-6/30/07, Term 3: 7/1/07-2/29/08							
Behavioral Health Services H-Pending	\$ 117,735	\$ 117,735	\$ 117,735	\$ 353,205	2	3	New agreement
Cri-Help, Inc. H-Pending	\$ 256,544	\$ 192,388	\$ 128,232	\$ 577,164	2, 4	1, 3	New agreement
Los Angeles Centers for Alcohol and Drug Abuse H-Pending	\$ 121,058	\$ 121,058	\$ 121,058	\$ 363,174	7	1	New agreement
Palms Residential Care Facility H-Pending	\$ 192,094	\$ 192,094	\$ 192,094	\$ 576,282	6	2	New agreement
Prototypes H-Pending	\$ 128,242	\$ 96,176	\$ 64,110	\$ 288,528	5	3	New agreement

HIV/AIDS RELATED SERVICES

Agency and Agreement Number	Term 1	Term 2	Term 3	Total	SPA	Supv. Dist.	Performance as of September 30, 2004
Rainbow Bridge Community Services H-Pending	\$ 118,782	\$ 118,782	\$ 118,782	\$ 356,346	4	1	New agreement
Substance Abuse Foundation of Long Beach H-Pending	\$ 212,891	\$ 212,891	\$ 212,891	\$ 638,673	8	4	New agreement
Tarzana Treatment Center, Inc. H-Pending	\$ 341,220	\$ 341,220	\$ 341,220	\$ 1,023,660	2	3	New agreement
Van Ness Recovery House H-Pending	\$ 162,129	\$ 162,129	\$ 162,129	\$ 486,387	4	3	New agreement
Watts Healthcare Corporation H-Pending	\$ 103,324	\$ 103,324	\$ 103,324	\$ 309,972	6	2	New agreement

SUBSTANCE ABUSE TRANSITIONAL HOUSING SERVICES AGREEMENT - TITLE I

Term 1: 3/1/05-2/28/06, Term 2: 3/1/06-2/28/07, Term 3: 3/1/07-2/29/08

Rainbow Bridge Community Services H-Pending	\$ 58,794	\$ 58,794	\$ 58,794	\$ 176,382	4	1	New agreement
Substance Abuse Foundation of Long Beach H-Pending	\$ 90,526	\$ 90,526	\$ 90,526	\$ 271,578	8	4	New agreement
Tarzana Treatment Center, Inc. H-Pending	\$ 142,951	\$ 142,951	\$ 142,951	\$ 428,853	2	3	New agreement

Total maximum County obligation: \$34,904,010; 100% offset with HRSA, CDC, State, OMH and County funds.

Less HRSA funds: <17,069,484 >  
Less CDC funds: < 875,000 >  
Less OMH funds: < 300,000 >  
Less State funds: < 2,054,971 >  
County AIDS funds: \$ 14,604,555